To: Chair Silver, Commissioners Baker, Ortiz, Wilson, and Wood

From: Jue Wang, Chief, Administration and Technology Division

Subject: 2024-25 Budget Act

Date: August 5, 2024

The Budget Act of Fiscal Year 2024-25 appropriates a total of \$19,630,000 to the FPPC. Approximately 88% (or \$17,294,000) of our budget covers the required salaries, wages and benefits for our 108.8 authorized positions, and 12% (or \$2,336,000) is allocated to operating expenses and equipment.

Funding	
Baseline Appropriation	18,655,000
Reimbursements	741,000
AB 2158 – Local Ethics Training	234,000
Total Appropriation	\$ 19,630,000
Budget Allocation	
Salaries and Wages	11,179,000
Staff Benefits	6,115,000
Operating Expenses and Equipment Total	2,336,000
Total Budget Allocation	\$ 19,630,000