To: Chair Miadich, Commissioners Baker, Ortiz, Wilson, and Wood

From: Jue Wang, Acting Chief, Administration and Technology Division

Subject: 2024-25 Governor's Budget

Date: March 8, 2024

The Governor's Budget for Fiscal Year 2024-25 appropriates \$18,889,000 to the FPPC. Approximately 88% (or \$16,553,000) of FPPC's budget covers the required salaries/wages and benefits for 108.8 authorized positions (funding includes one new position through Local Ethics Training BCP, and 12% (or \$2,336,000) is allocated to operating expenses and equipment.

Funding	
Baseline Appropriation	18,655,000
BCP – Local Agency Ethics Training System	234,000
Total Appropriation	\$ 18,889,000
Budget Allocation	
Salaries and Wages	10,438,000
Staff Benefits	6,115,000
Operating Expenses and Equipment	2,336,000
Total Budget Allocation	\$ 18,889,000