To: Chair Silver, Commissioners Baker, Brandt, Ortiz, and Wilson

From: Jue Wang, Chief of Administration and Technology Division

Subject: 2025-26 Governor's Budget

Date: February 13, 2025

The Governor's Budget for Fiscal Year 2025-26 appropriates \$19,290,000 to the FPPC. Approximately 87% (or \$16,706,000) of FPPC's budget covers the required salaries/wages and benefits for 111.8 authorized positions (funding includes three new positions through BCP - 2024 Chaptered Legislation Resources (Various Bills), and 13% (or \$2,584,000) is allocated to operating expenses and equipment.

Funding

Appropriation	Funding
Baseline Appropriation	\$18,735,000
BCP – 2024 Chaptered Legislation Resources (Various Bills)	\$555,000
Total Appropriation	\$ 19,290,000

Budget Allocation

Allocation	Budget
Salaries and Wages	\$11,023,000
Staff Benefits	\$5,683,000
Operating Expenses and Equipment	\$2,584,000
Total Budget Allocation	\$ 19,290,000